

# 2022 Diocesan Services Appeal Total Pledges Report

|                  |             |
|------------------|-------------|
| Campaign Goal    | \$5,500,000 |
| Amount Pledged   | \$5,976,452 |
| Over(Under) Goal | \$476,452   |
| Percent of Goal  | 108.66%     |

|                    |          |
|--------------------|----------|
| Number of Donors   | 17,413   |
| Participation Rate | 27.13%   |
| Average Gift       | \$343.22 |
| Parishes Over Goal | 51 of 72 |

Date of Report 8/25/22

| Goal | Estimated *<br>Total<br>Pledges | *<br>Estimated<br>% of Goal | Over/(Under) | Average Gift | Estimated *<br>Total<br>Donors | Estimated *<br>Participation<br>Rate |
|------|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|
|------|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|

## Clinton/Eaton/Ingham Vicariate

|   |                                |              |                    |                    |                |                |                 |              |               |
|---|--------------------------------|--------------|--------------------|--------------------|----------------|----------------|-----------------|--------------|---------------|
| 101   | St. Mary Cathedral             | Lansing      | \$61,857           | \$101,508          | 164.10%        | 39,651         | \$461.40        | 220          | 26.57%        |
| 103   | St. Gerard                     | Lansing      | \$254,054          | \$232,687          | 91.59%         | (21,367)       | \$285.51        | 815          | 30.92%        |
| 105   | Immaculate Heart of Mary       | Lansing      | \$93,788           | \$102,073          | 108.83%        | 8,285          | \$313.11        | 326          | 32.09%        |
| 106   | Church of the Resurrection     | Lansing      | \$105,981          | \$97,134           | 91.65%         | (8,847)        | \$471.52        | 206          | 32.80%        |
| 107   | St. Thomas Aquinas             | East Lansing | \$226,674          | \$241,108          | 106.37%        | 14,433         | \$457.51        | 527          | 20.11%        |
| 108   | St. Therese of Lisieux         | Lansing      | \$50,544           | \$56,687           | 112.15%        | 6,143          | \$339.44        | 167          | 35.38%        |
| 110   | Cristo Rey                     | Lansing      | \$18,333           | \$17,502           | 95.47%         | (831)          | \$253.65        | 69           | 12.87%        |
| 111   | St. Mary                       | Charlotte    | \$40,538           | \$49,589           | 122.33%        | 9,050          | \$375.67        | 132          | 25.19%        |
| 113   | St. Peter                      | Eaton Rapids | \$34,073           | \$25,778           | 75.66%         | (8,294)        | \$363.07        | 71           | 48.30%        |
| 114   | Most Holy Trinity              | Fowler       | \$72,170           | \$54,865           | 76.02%         | (17,305)       | \$328.53        | 167          | 20.82%        |
| 116   | St. Michael                    | Grand Ledge  | \$111,678          | \$117,932          | 105.60%        | 6,254          | \$332.20        | 355          | 35.82%        |
| 118   | St. Isidore                    | Laingsburg   | \$32,827           | \$46,131           | 140.53%        | 13,304         | \$303.49        | 152          | 58.02%        |
| 120   | SS. James, Cornelius & Cyprian | Mason        | \$54,202           | \$73,582           | 135.76%        | 19,380         | \$335.99        | 219          | 29.96%        |
| 121   | St. Mary                       | Morrice      | \$21,645           | \$22,420           | 103.58%        | 775            | \$302.98        | 74           | 27.01%        |
| 123   | St. Joseph                     | St. Johns    | \$96,425           | \$111,064          | 115.18%        | 14,639         | \$345.99        | 321          | 32.82%        |
| 124   | St. Mary                       | Westphalia   | \$115,900          | \$121,824          | 105.11%        | 5,924          | \$305.32        | 399          | 42.81%        |
| 125   | St. Mary                       | Williamston  | \$58,222           | \$53,193           | 91.36%         | (5,029)        | \$382.68        | 139          | 24.60%        |
| 126   | Catholic Community of St. Jude | DeWitt       | \$73,945           | \$95,903           | 129.70%        | 21,959         | \$356.52        | 269          | 20.32%        |
| 129   | St. Martha                     | Okemos       | \$104,720          | \$139,921          | 133.61%        | 35,201         | \$490.95        | 285          | 25.86%        |
| 131   | St. Andrew Dung-Lac            | Lansing      | \$9,323            | \$27,800           | 298.19%        | 18,477         | \$283.67        | 98           | 58.33%        |
| <b>Clinton/Eaton/Ingham Vicariate Total</b> |                                |              | <b>\$1,636,899</b> | <b>\$1,788,700</b> | <b>109.27%</b> | <b>151,802</b> | <b>\$356.95</b> | <b>5,011</b> | <b>28.57%</b> |

## Livingston Vicariate

|                                   |                      |             |                  |                  |                |                |                 |              |               |
|-----------------------------------|----------------------|-------------|------------------|------------------|----------------|----------------|-----------------|--------------|---------------|
| 115                               | St. Agnes            | Fowlerville | \$38,312         | \$45,594         | 119.01%        | 7,283          | \$353.44        | 129          | 19.31%        |
| 117                               | St. Joseph           | Howell      | \$78,171         | \$93,627         | 119.77%        | 15,457         | \$279.48        | 335          | 20.12%        |
| 122                               | St. Mary             | Pinckney    | \$67,970         | \$55,614         | 81.82%         | (12,355)       | \$358.80        | 155          | 24.80%        |
| 200                               | St. Mary Magdalen    | Brighton    | \$112,821        | \$110,239        | 97.71%         | (2,582)        | \$278.38        | 396          | 25.14%        |
| 201                               | St. Patrick          | Brighton    | \$198,189        | \$301,363        | 152.06%        | 103,174        | \$334.48        | 901          | 31.44%        |
| 202                               | St. John the Baptist | Howell      | \$98,667         | \$84,399         | 85.54%         | (14,268)       | \$277.63        | 304          | 24.34%        |
| 227                               | St. Augustine        | Howell      | \$41,555         | \$45,536         | 109.58%        | 3,982          | \$293.78        | 155          | 39.95%        |
| 415                               | Holy Spirit          | Brighton    | \$61,125         | \$69,972         | 114.47%        | 8,847          | \$320.97        | 218          | 55.19%        |
| <b>Livingston Vicariate Total</b> |                      |             | <b>\$696,809</b> | <b>\$806,346</b> | <b>115.72%</b> | <b>109,537</b> | <b>\$310.97</b> | <b>2,593</b> | <b>27.49%</b> |

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|------|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|

**Genesee/Shiawassee Vicariate**

|   |                             |              |                    |                    |                |               |                 |              |               |
|---|-----------------------------|--------------|--------------------|--------------------|----------------|---------------|-----------------|--------------|---------------|
| 203                                       | SS Charles & Helena         | Clio         | \$51,022           | \$60,154           | 117.90%        | 9,133         | \$239.66        | 251          | 43.65%        |
| 204                                       | St. John the Evangelist     | Davison      | \$124,011          | \$136,740          | 110.26%        | 12,729        | \$239.48        | 571          | 27.33%        |
| 205                                       | St. Francis Xavier          | Otisville    | \$18,389           | \$28,651           | 155.81%        | 10,262        | \$337.07        | 85           | 43.15%        |
| 206                                       | St. Mary & St. Joseph       | Durand       | \$27,249           | \$44,195           | 162.19%        | 16,946        | \$281.50        | 157          | 42.20%        |
| 207                                       | St. John                    | Fenton       | \$164,246          | \$150,728          | 91.77%         | (13,518)      | \$373.09        | 404          | 14.33%        |
| 211                                       | Christ the King             | Flint        | \$15,649           | \$7,588            | 48.49%         | (8,061)       | \$154.86        | 49           | 25.39%        |
| 213                                       | Catholic Community of Flint | Flint        | \$65,031           | \$55,237           | 84.94%         | (9,794)       | \$295.39        | 187          | 23.94%        |
| 214                                       | Holy Rosary                 | Flint        | \$40,409           | \$45,236           | 111.94%        | 4,826         | \$277.52        | 163          | 35.28%        |
| 215                                       | Holy Redeemer               | Burton       | \$119,905          | \$149,277          | 124.50%        | 29,372        | \$427.73        | 349          | 39.21%        |
| 220                                       | St. Matthew                 | Flint        | \$30,753           | \$35,224           | 114.54%        | 4,471         | \$400.27        | 88           | 36.67%        |
| 222                                       | Our Lady of Guadalupe       | Flint        | \$12,230           | \$2,230            | 18.23%         | (10,000)      | \$202.73        | 11           | 2.55%         |
| 223                                       | St. Pius X                  | Flint        | \$39,618           | \$44,690           | 112.80%        | 5,072         | \$277.58        | 161          | 45.48%        |
| 225                                       | St. Robert Bellarmine       | Flushing     | \$100,896          | \$91,133           | 90.32%         | (9,763)       | \$268.04        | 340          | 33.01%        |
| 228                                       | Holy Family                 | Grand Blanc  | \$193,771          | \$172,726          | 89.14%         | (21,045)      | \$400.76        | 431          | 22.67%        |
| 229                                       | St. Mary                    | Mt. Morris   | \$33,245           | \$36,529           | 109.88%        | 3,284         | \$294.59        | 124          | 30.39%        |
| 231                                       | St. Paul                    | Owosso       | \$95,918           | \$112,441          | 117.23%        | 16,523        | \$295.12        | 381          | 34.02%        |
| 232                                       | St. Mary Queen of Angels    | Swartz Creek | \$39,317           | \$60,221           | 153.17%        | 20,904        | \$304.14        | 198          | 35.36%        |
| 233                                       | St. Mark                    | Grand Blanc  | \$37,637           | \$57,060           | 151.60%        | 19,422        | \$419.56        | 136          | 30.70%        |
| 234                                       | Good Shephard               | Montrose     | \$15,467           | \$17,865           | 115.51%        | 2,398         | \$279.14        | 64           | 32.82%        |
| <b>Genesee/Shiawassee Vicariate Total</b> |                             |              | <b>\$1,224,763</b> | <b>\$1,307,925</b> | <b>106.79%</b> | <b>83,162</b> | <b>\$315.16</b> | <b>4,150</b> | <b>27.55%</b> |

**Jackson Vicariate**

|                                |                               |             |                  |                  |                |               |                 |              |               |
|--------------------------------|-------------------------------|-------------|------------------|------------------|----------------|---------------|-----------------|--------------|---------------|
| 306                            | St. John the Evangelist       | Jackson     | \$141,890        | \$130,194        | 91.76%         | (11,697)      | \$365.71        | 356          | 29.32%        |
| 308                            | Queen of the Miraculous Medal | Jackson     | \$196,774        | \$250,767        | 127.44%        | 53,992        | \$419.34        | 598          | 39.37%        |
| 310                            | St. Mary Star of the Sea      | Jackson     | \$92,011         | \$64,564         | 70.17%         | (27,447)      | \$338.03        | 191          | 24.30%        |
| 311                            | St. Catherine Laboure         | Concord     | \$21,941         | \$22,814         | 103.98%        | 873           | \$304.18        | 75           | 38.66%        |
| 313                            | Our Lady of Fatima            | Mich Center | \$47,911         | \$52,284         | 109.13%        | 4,373         | \$335.16        | 156          | 28.42%        |
| 314                            | St. Rita                      | Clarklake   | \$61,001         | \$66,893         | 109.66%        | 5,893         | \$299.97        | 223          | 26.27%        |
| <b>Jackson Vicariate Total</b> |                               |             | <b>\$561,528</b> | <b>\$587,515</b> | <b>104.63%</b> | <b>25,987</b> | <b>\$367.43</b> | <b>1,599</b> | <b>31.29%</b> |

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|------|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|

### Lenawee/Hillsdale Vicariate

|  |                      |               |                  |                  |                |               |                 |              |               |
|--|----------------------|---------------|------------------|------------------|----------------|---------------|-----------------|--------------|---------------|
| 305                                      | St. Anthony of Padua | Hillsdale     | \$64,995         | \$63,368         | 97.50%         | (1,626)       | \$292.02        | 217          | 41.25%        |
| 421                                      | Holy Family          | Adrian        | \$68,069         | \$84,492         | 124.13%        | 16,423        | \$296.46        | 285          | 27.01%        |
| 426                                      | Sacred Heart         | Hudson        | \$30,585         | \$43,657         | 142.74%        | 13,072        | \$411.86        | 106          | 32.32%        |
| 427                                      | St. Mary on the Lake | Manitou Beach | \$16,881         | \$18,955         | 112.29%        | 2,074         | \$287.20        | 66           | 31.88%        |
| 428                                      | St. Joseph Shrine    | Brooklyn      | \$29,649         | \$37,360         | 126.01%        | 7,711         | \$291.87        | 128          | 28.19%        |
| 429                                      | St. Elizabeth        | Tecumseh      | \$57,245         | \$65,646         | 114.68%        | 8,401         | \$254.44        | 258          | 28.32%        |
| 430                                      | Light of Christ      | Deerfield     | \$27,164         | \$34,355         | 126.47%        | 7,192         | \$202.09        | 170          | 34.00%        |
| <b>Lenawee/Hillsdale Vicariate Total</b> |                      |               | <b>\$294,588</b> | <b>\$347,834</b> | <b>118.07%</b> | <b>53,246</b> | <b>\$282.79</b> | <b>1,230</b> | <b>30.90%</b> |

### Washtenaw Vicariate

|                                  |                         |            |                    |                    |                |               |                 |              |               |
|----------------------------------|-------------------------|------------|--------------------|--------------------|----------------|---------------|-----------------|--------------|---------------|
| 401                              | St. Francis of Assisi   | Ann Arbor  | \$207,291          | \$169,479          | 81.76%         | (37,813)      | \$430.15        | 394          | 13.24%        |
| 402                              | St. Mary Student Parish | Ann Arbor  | \$102,327          | \$82,949           | 81.06%         | (19,378)      | \$331.80        | 250          | 14.52%        |
| 403                              | St. Patrick             | Ann Arbor  | \$35,785           | \$38,755           | 108.30%        | 2,971         | \$328.44        | 118          | 41.55%        |
| 404                              | St. Thomas the Apostle  | Ann Arbor  | \$147,390          | \$178,460          | 121.08%        | 31,069        | \$602.90        | 296          | 21.37%        |
| 405                              | St. Mary                | Chelsea    | \$63,281           | \$65,030           | 102.76%        | 1,749         | \$292.93        | 222          | 20.90%        |
| 406                              | St. Joseph              | Dexter     | \$108,574          | \$109,321          | 100.69%        | 747           | \$335.34        | 326          | 29.24%        |
| 407                              | St. Mary                | Manchester | \$27,837           | \$28,715           | 103.16%        | 878           | \$398.82        | 72           | 35.64%        |
| 408                              | Immaculate Conception   | Milan      | \$29,639           | \$35,663           | 120.32%        | 6,024         | \$310.11        | 115          | 23.05%        |
| 409                              | St. Andrew the Apostle  | Saline     | \$113,501          | \$146,075          | 128.70%        | 32,574        | \$424.64        | 344          | 19.01%        |
| 410                              | St. Joseph              | Ypsilanti  | \$27,133           | \$41,078           | 151.40%        | 13,945        | \$387.53        | 106          | 36.55%        |
| 412                              | St. John the Baptist    | Ypsilanti  | \$77,970           | \$70,448           | 90.35%         | (7,522)       | \$313.10        | 225          | 21.68%        |
| 452                              | Christ the King         | Ann Arbor  | \$144,685          | \$154,858          | 107.03%        | 10,173        | \$506.07        | 306          | 45.81%        |
| <b>Washtenaw Vicariate Total</b> |                         |            | <b>\$1,085,413</b> | <b>\$1,120,831</b> | <b>103.26%</b> | <b>35,418</b> | <b>\$404.05</b> | <b>2,774</b> | <b>21.26%</b> |

### Other Organizations

|                                 |                       |  |            |                 |  |               |                 |           |  |
|---------------------------------|-----------------------|--|------------|-----------------|--|---------------|-----------------|-----------|--|
| 800                             | No Parish Affiliation |  | \$0        | \$17,301        |  | 17,301        | \$308.95        | 56        |  |
| <b>Other Organization Total</b> |                       |  | <b>\$0</b> | <b>\$17,301</b> |  | <b>17,301</b> | <b>\$308.95</b> | <b>56</b> |  |

|                            |                    |                    |                |                |                 |               |               |
|----------------------------|--------------------|--------------------|----------------|----------------|-----------------|---------------|---------------|
| <b>DSA Campaign Totals</b> | <b>\$5,500,000</b> | <b>\$5,976,452</b> | <b>108.66%</b> | <b>476,452</b> | <b>\$343.22</b> | <b>17,413</b> | <b>27.13%</b> |
|----------------------------|--------------------|--------------------|----------------|----------------|-----------------|---------------|---------------|

\* Estimated Results: Estimated results are inclusive of all DSA gifts and pledges fully entered into the donor database, all pledges that have been submitted by the parish to the diocese that have not yet been entered into the database (discounted to account for an estimated 10% of pledges that may be duplicates of online gifts already fulfilled by the donor and entered into the database), and all expected recurring gift receipts (discounted to account for an estimated 10% of recurring gifts that may be terminated before the end of the year).