2019 Diocesan Services Appeal Total Pledges Report

| Campaign Goal | \$5,100,000 | Nu |
|------------------|--------------|----|
| Amount Pledged | \$3,536,006 | Pa |
| Over(Under) Goal | -\$1,563,994 | Av |
| Percent of Goal | 69.33% | Pa |

| lumber of Donors | 13,337 |
|--------------------|----------|
| Participation Rate | 19.45% |
| verage Gift | \$265.12 |
| arishes Over Goal | 8 of 74 |

Date of Report 5/2/19

| | | | | Estimated * | * | | | Estimated * | Estimated * |
|-----|--------------------------------|--------------|-------------|-------------|-----------|--------------|--------------|-------------|---------------|
| | | | | Total | Estimated | | | Total | Participation |
| | | | Goal | Pledges | % of Goal | Over/(Under) | Average Gift | Donors | Rate |
| | Clinton/Eaton/Ingham Vicariate | • | · | • | | · · · · | • | | |
| 101 | St. Mary Cathedral | Lansing | \$49,103 | \$49,278 | 100.36% | 175 | \$283.69 | 174 | 23.86% |
| 102 | St. Casimir | Lansing | \$41,670 | \$36,226 | 86.93% | (5,444) | \$334.80 | 108 | 22.83% |
| 103 | St. Gerard | Lansing | \$236,286 | \$176,308 | 74.62% | (59,978) | \$240.33 | 734 | 26.95% |
| 105 | Immaculate Heart of Mary | Lansing | \$85,837 | \$76,573 | 89.21% | (9,264) | \$277.34 | 276 | 25.78% |
| 106 | Church of the Resurrection | Lansing | \$79,625 | \$29,865 | 37.51% | (49,760) | \$276.27 | 108 | 20.17% |
| 107 | St. Thomas Aquinas | East Lansing | \$235,214 | \$129,001 | 54.84% | (106,213) | \$354.64 | 364 | 11.97% |
| 108 | St. Therese of Lisieux | Lansing | \$46,414 | \$34,756 | 74.88% | (11,658) | \$221.66 | 157 | 30.15% |
| 110 | Cristo Rey | Lansing | \$14,372 | \$8,937 | 62.18% | (5,435) | \$149.57 | 60 | 10.92% |
| 111 | St. Mary | Charlotte | \$38,225 | \$34,119 | 89.26% | (4,106) | \$297.72 | 115 | 22.78% |
| 113 | St. Peter | Eaton Rapids | \$30,216 | \$14,190 | 46.96% | (16,026) | \$285.51 | 50 | 24.24% |
| 114 | Most Holy Trinity | Fowler | \$64,013 | \$33,512 | 52.35% | (30,502) | \$258.58 | 130 | 16.18% |
| 116 | St. Michael | Grand Ledge | \$100,136 | \$73,812 | 73.71% | (26,324) | \$241.65 | 305 | 29.54% |
| 118 | St. Isidore | Laingsburg | \$17,182 | \$21,145 | 123.06% | 3,963 | \$267.15 | 79 | 27.58% |
| 119 | Holy Family | Ovid | \$10,405 | \$7,494 | 72.02% | (2,911) | \$155.80 | 48 | 25.05% |
| 120 | SS. James, Cornelius & Cyprian | Mason | \$57,812 | \$37,692 | 65.20% | (20,120) | \$243.80 | 155 | 20.48% |
| 121 | St. Mary | Morrice | \$16,885 | \$15,582 | 92.28% | (1,303) | \$242.71 | 64 | 21.76% |
| 123 | St. Joseph | St. Johns | \$88,450 | \$58,761 | 66.43% | (29,689) | \$232.12 | 253 | 24.25% |
| 124 | St. Mary | Westphalia | \$100,835 | \$58,291 | 57.81% | (42,544) | \$212.35 | 275 | 30.30% |
| 125 | St. Mary | Williamston | \$45,016 | \$56,211 | 124.87% | 11,195 | \$338.82 | 166 | 32.28% |
| 126 | Catholic Community of St. Jude | DeWitt | \$62,522 | \$40,630 | 64.99% | (21,892) | \$258.79 | 157 | 11.62% |
| 129 | St. Martha | Okemos | \$95,810 | \$60,200 | 62.83% | (35,610) | \$306.99 | 196 | 21.06% |
| 131 | St. Andrew Dung-Lac | Lansing | \$9,554 | \$17,118 | 179.17% | 7,564 | \$231.16 | 74 | 22.10% |
| | Clinton/Eaton/Ingham Vicariate | Total | \$1,525,582 | \$1,069,699 | 70.12% | (455,883) | \$264.38 | 4,046 | 21.53% |
| | | | | | | | | | |
| | Livingston Vicariate | | | | | | | | |
| 115 | St Agnes | Fowlerville | \$34 554 | \$30,201 | 87 40% | (4 353) | \$263 54 | 115 | 16 44% |

| | Livingston Vicariate Total | | \$606,690 | \$469,076 | 77.32% | (137,614) | \$244.35 | 1,920 | 18.36% |
|-----|----------------------------|-------------|-----------|-----------|--------|-----------|----------|-------|--------|
| 415 | Holy Spirit | Brighton | \$58,232 | | 46.46% | (31,178) | \$255.71 | 106 | 27.62% |
| 227 | St. Augustine | Howell | \$40,603 | \$30,110 | 74.16% | (10,493) | \$257.68 | 117 | 26.14% |
| 202 | St. John the Baptist | Howell | \$77,473 | \$70,895 | 91.51% | (6,578) | \$254.24 | 279 | 22.10% |
| 201 | St. Patrick | Brighton | \$160,250 | \$151,164 | 94.33% | (9,086) | \$264.92 | 571 | 15.85% |
| 200 | St. Mary Magdalen | Brighton | \$97,255 | \$69,915 | 71.89% | (27,340) | \$231.24 | 302 | 19.62% |
| 122 | St. Mary | Pinckney | \$56,099 | \$29,173 | 52.00% | (26,926) | \$297.23 | 98 | 11.81% |
| 117 | St. Joseph | Howell | \$82,224 | \$60,564 | 73.66% | (21,660) | \$182.15 | 333 | 19.59% |
| 115 | St. Agnes | Fowlerville | \$34,554 | \$30,201 | 87.40% | (4,353) | \$263.54 | 115 | 16.44% |

2019 Diocesan Services Appeal Total Pledges Report

| Campaign Goal | \$5,100,000 | Number of Donors | 13,337 |
|------------------|--------------|--------------------|----------|
| Amount Pledged | \$3,536,006 | Participation Rate | 19.45% |
| Over(Under) Goal | -\$1,563,994 | Average Gift | \$265.12 |
| Percent of Goal | 69.33% | Parishes Over Goal | 8 of 74 |

Date of Report 5/2/19

| | | | | Estimated * | * | | | Estimated * | Estimated * |
|-----|-----------------------------|--------------|-------------|-------------|-----------|--------------|--------------|-------------|---------------|
| | | | | Total | Estimated | | | Total | Participation |
| | | | Goal | Pledges | % of Goal | Over/(Under) | Average Gift | Donors | Rate |
| | Genesee/Shiawassee Vicaria | te | | | | | | | |
| 203 | SS Charles & Helena | Clio | \$49,689 | \$43,722 | 87.99% | (5,967) | \$185.58 | 236 | 31.92% |
| 204 | St. John the Evangelist | Davison | \$117,847 | \$82,025 | 69.60% | (35,822) | \$216.37 | 379 | 19.38% |
| 205 | St. Francis Xavier | Otisville | \$17,566 | \$19,458 | 110.77% | 1,892 | \$223.27 | 87 | 40.35% |
| 206 | St. Mary & St. Joseph | Durand | \$28,654 | \$27,654 | 96.51% | (1,000) | \$231.41 | 120 | 26.09% |
| 207 | St. John | Fenton | \$156,768 | \$124,402 | 79.35% | (32,366) | \$307.89 | 404 | 13.74% |
| 211 | Christ the King | Flint | \$13,936 | \$1,869 | 13.41% | (12,067) | \$120.97 | 15 | 8.83% |
| 213 | Catholic Community of Flint | Flint | \$69,245 | \$31,884 | 46.05% | (37,361) | \$216.75 | 147 | 19.15% |
| 214 | Holy Rosary | Flint | \$41,899 | \$32,677 | 77.99% | (9,222) | \$229.47 | 142 | 30.76% |
| 215 | Holy Redeemer | Burton | \$112,953 | \$105,574 | 93.47% | (7,379) | \$316.85 | 333 | 37.65% |
| 220 | St. Matthew | Flint | \$27,101 | \$12,450 | 45.94% | (14,652) | \$240.57 | 52 | 18.03% |
| 222 | Our Lady of Guadalupe | Flint | \$14,065 | \$2,208 | 15.69% | (11,858) | \$151.72 | 15 | 3.08% |
| 223 | St. Pius X | Flint | \$52,383 | \$41,841 | 79.88% | (10,542) | \$243.83 | 172 | 37.55% |
| 225 | St. Robert Bellarmine | Flushing | \$105,504 | \$61,716 | 58.50% | (43,788) | \$270.92 | 228 | 20.90% |
| 228 | Holy Family | Grand Blanc | \$191,776 | \$78,091 | 40.72% | (113,686) | \$345.61 | 226 | 11.77% |
| 229 | St. Mary | Mt. Morris | \$41,974 | \$27,770 | 66.16% | (14,204) | \$223.86 | 124 | 30.71% |
| 231 | St. Paul | Owosso | \$103,796 | \$97,552 | 93.98% | (6,245) | \$213.58 | 457 | 38.45% |
| 232 | St. Mary Queen of Angels | Swartz Creek | \$40,091 | \$36,239 | 90.39% | (3,852) | \$202.96 | 179 | 30.57% |
| 233 | St. Mark | Grand Blanc | \$32,464 | \$31,439 | 96.84% | (1,026) | \$337.69 | 93 | 23.33% |
| 234 | Good Shephard | Montrose | \$14,203 | \$11,645 | 81.99% | (2,559) | \$202.51 | 58 | 26.74% |
| | Genesee/Shiawassee Vicaria | te Total | \$1,231,914 | \$870,213 | 70.64% | (361,701) | \$251.13 | 3,465 | 22.19% |

| | Jackson Vicanale | | | | | | | | |
|-----|-------------------------------|-------------|-----------|-----------|-----------|----------|----------|--------|--------|
| 306 | St. John the Evangelist | Jackson | \$121,258 | \$62,273 | 51.36% | (58,985) | \$272.71 | 228 | 17.17% |
| 308 | Queen of the Miraculous Medal | Jackson | \$167,722 | \$143,341 | 85.46% | (24,381) | \$352.23 | 407 | 26.34% |
| 310 | St. Mary Star of the Sea | Jackson | \$79,584 | \$28,878 | 36.29% | (50,706) | \$249.70 | 116 | 13.54% |
| 311 | St. Catherine Laboure | Concord | \$19,769 | \$17,808 | 90.08% | (1,962) | \$284.69 | 63 | 26.17% |
| 313 | Our Lady of Fatima | Mich Center | \$45,934 | \$27,418 | 59.69% | (18,516) | \$285.46 | 96 | 15.93% |
| 314 | St. Rita | Clarklake | \$48,407 | \$32,878 | 67.92% | (15,529) | \$199.62 | 165 | 17.67% |
| | Jackson Vicariate Total | \$482,674 | \$312,596 | 64.76% | (170,078) | \$290.99 | 1,074 | 19.52% | |

2019 Diocesan Services Appeal Total Pledges Report

| | Campaign Goal | \$5,100,000 | | Number of Donors | 13,337 | Date of Report 5/2/19 | | | |
|-----|-----------------------------|---------------|-------------|--------------------|-----------|-----------------------|--------------|-------------|---------------|
| | Amount Pledged | \$3,536,006 | | Participation Rate | 19.45% | | | | |
| | Over(Under) Goal | -\$1,563,994 | | Average Gift | \$265.12 | | | | |
| | Percent of Goal | 69.33% | F | Parishes Over Goal | 8 of 74 | | | | |
| | | | | | | | | | |
| | | _ | | | | | | | |
| | | | | Estimated * | * | | | Estimated * | Estimated * |
| | | | | Total | Estimated | | | Total | Participation |
| | | | Goal | Pledges | % of Goal | Over/(Under) | Average Gift | Donors | Rate |
| | Lenawee/Hillsdale Vicariate | | | | | | | | |
| 305 | St. Anthony of Padua | Hillsdale | \$48,832 | \$30,952 | 63.38% | (17,880) | \$356.38 | 87 | 15.45% |
| 421 | Holy Family | Adrian | \$81,484 | \$48,234 | 59.19% | (33,250) | \$219.59 | 220 | 18.46% |
| 426 | Sacred Heart | Hudson | \$25,627 | \$14,266 | 55.67% | (11,361) | \$254.07 | 56 | 16.51% |
| 427 | St. Mary on the Lake | Manitou Beach | \$12,683 | \$14,509 | 114.39% | 1,826 | \$257.47 | 56 | 27.09% |
| 428 | St. Joseph Shrine | Brooklyn | \$27,704 | \$16,096 | 58.10% | (11,608) | \$212.07 | 76 | 16.18% |
| 429 | St. Elizabeth | Tecumseh | \$54,436 | \$60,062 | 110.33% | 5,626 | \$210.45 | 285 | 28.17% |
| 430 | Light of Christ | Deerfield | \$28,164 | \$25,887 | 91.92% | (2,277) | \$154.97 | 167 | 30.88% |
| | Lenawee/Hillsdale Vicariate | Total | \$278,930 | \$210,005 | 75.29% | (68,925) | \$221.68 | 947 | 21.91% |
| | Washtenaw Vicariate | | | | | | | | |
| 401 | St. Francis of Assisi | Ann Arbor | \$218,120 | \$54,134 | 24.82% | (163,986) | \$362.22 | 149 | 5.18% |
| 402 | St. Mary Student Parish | Ann Arbor | \$88,896 | \$19,025 | 21.40% | (69,871) | \$504.64 | 38 | 2.24% |
| 403 | St. Patrick | Ann Arbor | \$34,983 | \$23,447 | 67.02% | (11,536) | \$257.52 | 91 | 29.47% |
| 404 | St. Thomas the Apostle | Ann Arbor | \$141,657 | \$96,401 | 68.05% | (45,256) | \$468.31 | 206 | 10.64% |
| 405 | St. Mary | Chelsea | \$56,994 | \$52,223 | 91.63% | (4,771) | \$223.65 | 234 | 20.30% |
| 406 | St. Joseph | Dexter | \$81,573 | \$85,441 | 104.74% | 3,868 | \$303.68 | 281 | 23.25% |
| 407 | St. Mary | Manchester | \$28,001 | \$13,925 | 49.73% | (14,076) | \$252.72 | 55 | 25.87% |
| 408 | Immaculate Conception | Milan | \$27,922 | \$20,370 | 72.95% | (7,552) | \$246.46 | 83 | 15.89% |
| 409 | St. Andrew the Apostle | Saline | \$97,935 | \$47,893 | 48.90% | (50,042) | \$323.06 | 148 | 7.86% |
| 410 | St. Joseph | Ypsilanti | \$22,057 | \$29,485 | 133.68% | 7,428 | \$366.27 | 81 | 33.13% |
| 412 | St. John the Baptist | Ypsilanti | \$66,993 | \$51,542 | 76.94% | (15,451) | \$218.96 | 235 | 18.80% |
| 452 | Christ the King | Ann Arbor | \$109,078 | \$104,127 | 95.46% | (4,951) | \$375.98 | 277 | 46.31% |
| | Washtenaw Vicariate Total | | \$974,209 | \$598,013 | 61.38% | (376,197) | \$318.47 | 1,878 | 13.52% |
| | Other Organizations | | | | | | | | |
| 800 | No Parish Affiliation | | \$0 | \$6,405 | | 6,405 | \$915.00 | 7 | |
| | Other Organization Total | | \$0 | \$6,405 | | 6,405 | \$915.00 | 7 | |
| | | | | | | | | | |
| DSA | Campaign Totals | | \$5,100,000 | \$3,536,006 | 69.33% | (1,563,994) | \$265.12 | 13,337 | 19.45% |
| | | | | | | | | | |

* Estimated Results:

Estimated results are inclusive of all DSA gifts fully entered into the donor database and all pledges that have been submitted by the parish to the diocese that have not yet been entered into the database. The number of donors and the sum of gifts in those batches not yet processed have been discounted to account for an estimated 5% of pledges that may be duplicates of online gifts already fulfilled by the donor and entered into the database.