

# 2019 Diocesan Services Appeal Total Pledges Report

|                  |              |
|------------------|--------------|
| Campaign Goal    | \$5,100,000  |
| Amount Pledged   | \$2,363,396  |
| Over(Under) Goal | -\$2,736,604 |
| Percent of Goal  | 46.34%       |

|                    |          |
|--------------------|----------|
| Number of Donors   | 8,890    |
| Participation Rate | 12.96%   |
| Average Gift       | \$265.84 |
| Parishes Over Goal | 1        |

Date of Report 4/11/19

| Goal | Estimated *<br>Total Pledges | *<br>Estimated % of Goal | Over/(Under) | Average Gift | Estimated *<br>Total Donors | Estimated *<br>Participation Rate |
|------|------------------------------|--------------------------|--------------|--------------|-----------------------------|-----------------------------------|
|------|------------------------------|--------------------------|--------------|--------------|-----------------------------|-----------------------------------|

**Clinton/Eaton/Ingham Vicariate**

| ID  | Parish Name                    | City         | Goal               | Estimated Total Pledges | Estimated % of Goal | Over/(Under)     | Average Gift    | Estimated Total Donors | Estimated Participation Rate |
|---|--------------------------------|--------------|--------------------|-------------------------|---------------------|------------------|-----------------|------------------------|------------------------------|
| 101   | St. Mary Cathedral             | Lansing      | \$49,103           | \$39,080                | 79.59%              | (10,023)         | \$277.16        | 141                    | 19.37%                       |
| 102   | St. Casimir                    | Lansing      | \$41,670           | \$13,955                | 33.49%              | (27,715)         | \$269.14        | 52                     | 10.94%                       |
| 103   | St. Gerard                     | Lansing      | \$236,286          | \$141,983               | 60.09%              | (94,303)         | \$245.11        | 579                    | 21.28%                       |
| 105   | Immaculate Heart of Mary       | Lansing      | \$85,837           | \$55,547                | 64.71%              | (30,291)         | \$273.49        | 203                    | 18.96%                       |
| 106   | Church of the Resurrection     | Lansing      | \$79,625           | \$24,224                | 30.42%              | (55,402)         | \$297.22        | 82                     | 15.21%                       |
| 107   | St. Thomas Aquinas             | East Lansing | \$235,214          | \$79,590                | 33.84%              | (155,625)        | \$333.78        | 238                    | 7.85%                        |
| 108   | St. Therese of Lisieux         | Lansing      | \$46,414           | \$29,997                | 64.63%              | (16,418)         | \$227.33        | 132                    | 25.38%                       |
| 110   | Cristo Rey                     | Lansing      | \$14,372           | \$8,263                 | 57.49%              | (6,109)          | \$157.83        | 52                     | 9.57%                        |
| 111   | St. Mary                       | Charlotte    | \$38,225           | \$25,318                | 66.23%              | (12,907)         | \$298.39        | 85                     | 16.87%                       |
| 113   | St. Peter                      | Eaton Rapids | \$30,216           | \$11,895                | 39.37%              | (18,321)         | \$278.89        | 43                     | 20.80%                       |
| 114   | Most Holy Trinity              | Fowler       | \$64,013           | \$18,527                | 28.94%              | (45,486)         | \$333.83        | 56                     | 6.93%                        |
| 116   | St. Michael                    | Grand Ledge  | \$100,136          | \$62,880                | 62.79%              | (37,256)         | \$242.83        | 259                    | 25.04%                       |
| 118   | St. Isidore                    | Laingsburg   | \$17,182           | \$18,001                | 104.76%             | 819              | \$305.35        | 59                     | 20.54%                       |
| 119   | Holy Family                    | Ovid         | \$10,405           | \$5,338                 | 51.30%              | (5,067)          | \$164.24        | 33                     | 16.93%                       |
| 120   | SS. James, Cornelius & Cyprian | Mason        | \$57,812           | \$21,270                | 36.79%              | (36,542)         | \$253.21        | 84                     | 11.13%                       |
| 121   | St. Mary                       | Morrice      | \$16,885           | \$10,974                | 64.99%              | (5,911)          | \$216.24        | 51                     | 17.20%                       |
| 123   | St. Joseph                     | St. Johns    | \$88,450           | \$35,918                | 40.61%              | (52,532)         | \$209.56        | 171                    | 16.42%                       |
| 124   | St. Mary                       | Westphalia   | \$100,835          | \$37,738                | 37.43%              | (63,097)         | \$209.60        | 180                    | 19.87%                       |
| 125   | St. Mary                       | Williamston  | \$45,016           | \$39,602                | 87.97%              | (5,414)          | \$330.57        | 120                    | 23.31%                       |
| 126   | Catholic Community of St. Jude | DeWitt       | \$62,522           | \$41,068                | 65.69%              | (21,454)         | \$263.17        | 156                    | 11.55%                       |
| 129   | St. Martha                     | Okemos       | \$95,810           | \$47,884                | 49.98%              | (47,926)         | \$309.23        | 155                    | 16.63%                       |
| 131   | St. Andrew Dung Lac            | Lansing      | \$9,554            | \$3,973                 | 41.58%              | (5,582)          | \$297.57        | 13                     | 3.99%                        |
| <b>Clinton/Eaton/Ingham Vicariate Total</b> |                                |              | <b>\$1,525,582</b> | <b>\$773,022</b>        | <b>50.67%</b>       | <b>(752,560)</b> | <b>\$262.66</b> | <b>2,943</b>           | <b>15.66%</b>                |

**Livingston Vicariate**

|                                   |                      |             |                  |                  |               |                  |                 |            |              |
|-----------------------------------|----------------------|-------------|------------------|------------------|---------------|------------------|-----------------|------------|--------------|
| 115                               | St. Agnes            | Fowlerville | \$34,554         | \$22,955         | 66.43%        | (11,599)         | \$283.22        | 81         | 11.63%       |
| 117                               | St. Joseph           | Howell      | \$82,224         | \$53,005         | 64.46%        | (29,219)         | \$184.91        | 287        | 16.89%       |
| 122                               | St. Mary             | Pinckney    | \$56,099         | \$23,054         | 41.10%        | (33,045)         | \$296.14        | 78         | 9.37%        |
| 200                               | St. Mary Magdalen    | Brighton    | \$97,255         | \$24,404         | 25.09%        | (72,851)         | \$271.01        | 90         | 5.84%        |
| 201                               | St. Patrick          | Brighton    | \$160,250        | \$15,680         | 9.78%         | (144,570)        | \$392.00        | 40         | 1.11%        |
| 202                               | St. John the Baptist | Howell      | \$77,473         | \$46,937         | 60.59%        | (30,536)         | \$246.39        | 191        | 15.10%       |
| 227                               | St. Augustine        | Howell      | \$40,603         | \$22,588         | 55.63%        | (18,015)         | \$234.55        | 96         | 21.54%       |
| 415                               | Holy Spirit          | Brighton    | \$58,232         | \$13,063         | 22.43%        | (45,169)         | \$250.73        | 52         | 13.60%       |
| <b>Livingston Vicariate Total</b> |                      |             | <b>\$606,690</b> | <b>\$221,687</b> | <b>36.54%</b> | <b>(385,003)</b> | <b>\$242.41</b> | <b>915</b> | <b>8.75%</b> |

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|------|------------------------------|--------------------------|--------------|--------------|-----------------------------|-----------------------------------|
|------|------------------------------|--------------------------|--------------|--------------|-----------------------------|-----------------------------------|

**Genesee/Shiawassee Vicariate**

| ID  | Parish                      | City         | Goal               | Estimated Total Pledges | * Estimated % of Goal | Over/(Under)     | Average Gift    | Estimated Total Donors | Estimated Participation Rate |
|---|-----------------------------|--------------|--------------------|-------------------------|-----------------------|------------------|-----------------|------------------------|------------------------------|
| 203                                       | SS Charles & Helena         | Clio         | \$49,689           | \$35,121                | 70.68%                | (14,568)         | \$188.98        | 186                    | 25.18%                       |
| 204                                       | St. John the Evangelist     | Davison      | \$117,847          | \$59,850                | 50.79%                | (57,997)         | \$215.02        | 278                    | 14.23%                       |
| 205                                       | St. Francis Xavier          | Otisville    | \$17,566           | \$16,118                | 91.75%                | (1,449)          | \$231.74        | 70                     | 32.20%                       |
| 206                                       | St. Mary & St. Joseph       | Durand       | \$28,654           | \$21,908                | 76.46%                | (6,746)          | \$247.83        | 88                     | 19.30%                       |
| 207                                       | St. John                    | Fenton       | \$156,768          | \$100,817               | 64.31%                | (55,952)         | \$317.33        | 318                    | 10.81%                       |
| 211                                       | Christ the King             | Flint        | \$13,936           | \$860                   | 6.17%                 | (13,076)         | \$179.17        | 5                      | 2.74%                        |
| 213                                       | Catholic Community of Flint | Flint        | \$69,245           | \$23,248                | 33.57%                | (45,997)         | \$215.96        | 108                    | 14.02%                       |
| 214                                       | Holy Rosary                 | Flint        | \$41,899           | \$27,250                | 65.04%                | (14,649)         | \$254.91        | 107                    | 23.09%                       |
| 215                                       | Holy Redeemer               | Burton       | \$112,953          | \$65,097                | 57.63%                | (47,856)         | \$313.42        | 208                    | 23.47%                       |
| 220                                       | St. Matthew                 | Flint        | \$27,101           | \$6,405                 | 23.63%                | (20,697)         | \$279.06        | 23                     | 8.00%                        |
| 222                                       | Our Lady of Guadalupe       | Flint        | \$14,065           | \$1,365                 | 9.70%                 | (12,700)         | \$233.33        | 6                      | 1.24%                        |
| 223                                       | St. Pius X                  | Flint        | \$52,383           | \$27,603                | 52.69%                | (24,781)         | \$228.50        | 121                    | 26.43%                       |
| 225                                       | St. Robert Bellarmine       | Flushing     | \$105,504          | \$40,516                | 38.40%                | (64,988)         | \$298.46        | 136                    | 12.45%                       |
| 228                                       | Holy Family                 | Grand Blanc  | \$191,776          | \$65,990                | 34.41%                | (125,786)        | \$329.21        | 200                    | 10.44%                       |
| 229                                       | St. Mary                    | Mt. Morris   | \$41,974           | \$25,466                | 60.67%                | (16,509)         | \$246.40        | 103                    | 25.58%                       |
| 231                                       | St. Paul                    | Owosso       | \$103,796          | \$72,962                | 70.29%                | (30,834)         | \$220.50        | 331                    | 27.85%                       |
| 232                                       | St. Mary Queen of Angels    | Swartz Creek | \$40,091           | \$24,693                | 61.59%                | (15,398)         | \$196.84        | 125                    | 21.48%                       |
| 233                                       | St. Mark                    | Grand Blanc  | \$32,464           | \$24,346                | 74.99%                | (8,118)          | \$331.69        | 73                     | 18.40%                       |
| 234                                       | Good Shephard               | Montrose     | \$14,203           | \$9,740                 | 68.57%                | (4,463)          | \$217.16        | 45                     | 20.86%                       |
| <b>Genesee/Shiawassee Vicariate Total</b> |                             |              | <b>\$1,231,914</b> | <b>\$649,354</b>        | <b>52.71%</b>         | <b>(582,560)</b> | <b>\$256.60</b> | <b>2,531</b>           | <b>16.21%</b>                |

**Jackson Vicariate**

|                                |                               |             |                  |                  |               |                  |                 |            |               |
|--------------------------------|-------------------------------|-------------|------------------|------------------|---------------|------------------|-----------------|------------|---------------|
| 306                            | St. John the Evangelist       | Jackson     | \$121,258        | \$39,374         | 32.47%        | (81,884)         | \$282.15        | 140        | 10.49%        |
| 308                            | Queen of the Miraculous Medal | Jackson     | \$167,722        | \$89,368         | 53.28%        | (78,355)         | \$365.29        | 245        | 15.83%        |
| 310                            | St. Mary Star of the Sea      | Jackson     | \$79,584         | \$1,945          | 2.44%         | (77,639)         | \$176.82        | 11         | 1.29%         |
| 311                            | St. Catherine Laboure         | Concord     | \$19,769         | \$14,879         | 75.27%        | (4,890)          | \$281.54        | 53         | 22.11%        |
| 313                            | Our Lady of Fatima            | Mich Center | \$45,934         | \$23,533         | 51.23%        | (22,401)         | \$323.47        | 73         | 12.06%        |
| 314                            | St. Rita                      | Clarklake   | \$48,407         | \$18,720         | 38.67%        | (29,687)         | \$187.95        | 100        | 10.69%        |
| <b>Jackson Vicariate Total</b> |                               |             | <b>\$482,674</b> | <b>\$187,819</b> | <b>38.91%</b> | <b>(294,855)</b> | <b>\$302.74</b> | <b>620</b> | <b>11.27%</b> |

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|------|------------------------------|--------------------------|--------------|--------------|-----------------------------|-----------------------------------|
|------|------------------------------|--------------------------|--------------|--------------|-----------------------------|-----------------------------------|

### Lenawee/Hillsdale Vicariate

|  |                      |               |                  |                  |               |                  |                 |            |               |
|--|----------------------|---------------|------------------|------------------|---------------|------------------|-----------------|------------|---------------|
| 305                                      | St. Anthony of Padua | Hillsdale     | \$48,832         | \$23,062         | 47.23%        | (25,770)         | \$314.41        | 73         | 13.05%        |
| 421                                      | Holy Family          | Adrian        | \$81,484         | \$31,101         | 38.17%        | (50,383)         | \$232.18        | 134        | 11.26%        |
| 426                                      | Sacred Heart         | Hudson        | \$25,627         | \$9,692          | 37.82%        | (15,935)         | \$252.40        | 38         | 11.29%        |
| 427                                      | St. Mary on the Lake | Manitou Beach | \$12,683         | \$11,706         | 92.30%        | (977)            | \$266.96        | 44         | 21.08%        |
| 428                                      | St. Joseph Shrine    | Brooklyn      | \$27,704         | \$12,465         | 44.99%        | (15,239)         | \$251.57        | 50         | 10.57%        |
| 429                                      | St. Elizabeth        | Tecumseh      | \$54,436         | \$51,007         | 93.70%        | (3,430)          | \$202.45        | 252        | 24.87%        |
| 430                                      | Light of Christ      | Deerfield     | \$28,164         | \$20,363         | 72.30%        | (7,801)          | \$159.39        | 128        | 23.61%        |
| <b>Lenawee/Hillsdale Vicariate Total</b> |                      |               | <b>\$278,930</b> | <b>\$159,396</b> | <b>57.15%</b> | <b>(119,534)</b> | <b>\$221.75</b> | <b>719</b> | <b>16.63%</b> |

### Washtenaw Vicariate

|                                  |                         |            |                  |                  |               |                  |                 |              |              |
|----------------------------------|-------------------------|------------|------------------|------------------|---------------|------------------|-----------------|--------------|--------------|
| 401                              | St. Francis of Assisi   | Ann Arbor  | \$218,120        | \$24,600         | 11.28%        | (193,520)        | \$447.27        | 55           | 1.91%        |
| 402                              | St. Mary Student Parish | Ann Arbor  | \$88,896         | \$3,845          | 4.33%         | (85,051)         | \$640.83        | 6            | 0.36%        |
| 403                              | St. Patrick             | Ann Arbor  | \$34,983         | \$17,892         | 51.14%        | (17,091)         | \$278.69        | 64           | 20.78%       |
| 404                              | St. Thomas the Apostle  | Ann Arbor  | \$141,657        | \$71,314         | 50.34%        | (70,343)         | \$450.64        | 158          | 8.18%        |
| 405                              | St. Mary                | Chelsea    | \$56,994         | \$44,638         | 78.32%        | (12,356)         | \$246.82        | 181          | 15.73%       |
| 406                              | St. Joseph              | Dexter     | \$81,573         | \$54,109         | 66.33%        | (27,464)         | \$323.81        | 167          | 13.81%       |
| 407                              | St. Mary                | Manchester | \$28,001         | \$10,273         | 36.69%        | (17,728)         | \$283.00        | 36           | 17.04%       |
| 408                              | Immaculate Conception   | Milan      | \$27,922         | \$14,111         | 50.54%        | (13,811)         | \$250.42        | 56           | 10.84%       |
| 409                              | St. Andrew the Apostle  | Saline     | \$97,935         | \$5,120          | 5.23%         | (92,815)         | \$512.00        | 10           | 0.53%        |
| 410                              | St. Joseph              | Ypsilanti  | \$22,057         | \$10,370         | 47.01%        | (11,687)         | \$327.64        | 32           | 13.02%       |
| 412                              | St. John the Baptist    | Ypsilanti  | \$66,993         | \$41,182         | 61.47%        | (25,811)         | \$216.80        | 190          | 15.17%       |
| 452                              | Christ the King         | Ann Arbor  | \$109,078        | \$64,563         | 59.19%        | (44,515)         | \$369.78        | 175          | 29.20%       |
| <b>Washtenaw Vicariate Total</b> |                         |            | <b>\$974,209</b> | <b>\$362,017</b> | <b>37.16%</b> | <b>(612,192)</b> | <b>\$320.30</b> | <b>1,130</b> | <b>8.14%</b> |

### Other Organizations

|                                 |                       |  |            |                 |  |               |                 |           |  |
|---------------------------------|-----------------------|--|------------|-----------------|--|---------------|-----------------|-----------|--|
| 800                             | No Parish Affiliation |  | \$0        | \$10,102        |  | 10,102        | \$309.87        | 33        |  |
| <b>Other Organization Total</b> |                       |  | <b>\$0</b> | <b>\$10,102</b> |  | <b>10,102</b> | <b>\$309.87</b> | <b>33</b> |  |

|                            |  |  |                    |                    |               |                    |                 |              |               |
|----------------------------|--|--|--------------------|--------------------|---------------|--------------------|-----------------|--------------|---------------|
| <b>DSA Campaign Totals</b> |  |  | <b>\$5,100,000</b> | <b>\$2,363,396</b> | <b>46.34%</b> | <b>(2,736,604)</b> | <b>\$265.84</b> | <b>8,890</b> | <b>12.96%</b> |
|----------------------------|--|--|--------------------|--------------------|---------------|--------------------|-----------------|--------------|---------------|

#### \* Estimated Results:

Estimated results are inclusive of all DSA gifts fully entered into the donor database and all pledges that have been submitted by the parish to the diocese that have not yet been entered into the database. The number of donors and the sum of gifts in those batches not yet processed have been discounted to account for an estimated 5% of pledges that may be duplicates of online gifts already fulfilled by the donor and entered into the database.