

### **ACCOUNTABILITY OVERSIGHT COMMITTEE**

2020 ANNUAL REPORT

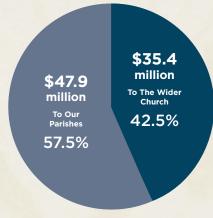
Witness to Hope Capital Campaign

Over \$83 MILLION PLEDGED

\$1.6 million Written-Off

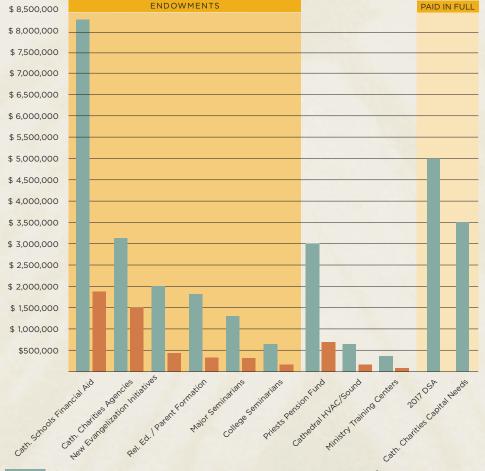
1.9%

All figures in this report are through June 30, 2020, the end of fiscal year 2020



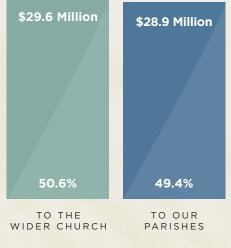
**Overall Pledges** 

#### **Wider Church Case Elements**

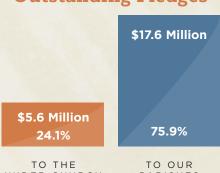


\$23.2 million Outstanding Pledges \$58.5 27.9% million Gifts Received 70.2% Status of Pledges

Gifts Received



**Outstanding Pledges** 



WIDER CHURCH

PARISHES

\$29.6 MILLION COLLECTED AND ALLOCATED \$5.6 MILLION OUTSTANDING PLEDGES

\$35.2 MILLION TOTAL WIDER CHURCH FUNDING

# Projects Funded by Witness to Hope

#### THE DIOCESE OF LANSING

ParishesOratories Schools Retreat Center **Catholic Charities** 



Most Holy Trinity, Fowler - Clinton County -Inside the new parish office



County - The new parish office



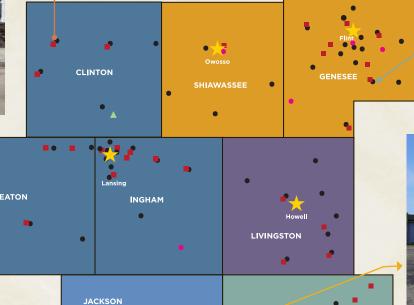
St. Mary on the Lake, Manitou Beach - Lenawee County - Sanctuary after renovation



St. Mary on the Lake, Manitou Beach - Lenawee County -Sanctuary before renovation



Most Holy Trinity, Fowler - Clinton





#### 2020 CAMPAIGN UPDATES

- Over \$58 million collected and distributed
- Over \$23 million in outstanding pledges
- Over \$700,000 in parish debt paid
- Multiple renovations underway
- 6 parking lots rebuilt
- 4 roofs replaced; 4 HVAC systems replaced



Holy Family, Grand Blanc - Genesee County - Holy Family, Grand Blanc eighth graders Mid-Construction of church renovation



carrying the cross back into the church as the church nears completion



St. John, Jackson - Jackson County -The old parking lot



St. John, Jackson - Jackson County - Newly repaved parking lot and landscaping



St. Francis of Assisi, Ann Arbor - Washtenaw County - Rendering of planned Ministry Center

## UNITY/STEWARDSHIP/PARISHES

To the People of the Diocese of Lansing,

When the Witness to Hope Capital Campaign was launched, few would have guessed that we would be amid a pandemic three years later! However, scripture provides us comfort, so that we need not be ruled by fear. "Seek first the kingdom of God and his righteousness, and all these things will be given you besides." (Mt. 6:33)

One of the objectives Bishop Boyea and the campaign's Steering Committee set was to encourage a greater sense of stewardship throughout the Diocese. God has provided so much for us, even sending his Son to die for us while we were sinners and giving us the Holy Spirit. Our response would be to turn to Jesus in love and, in gratitude, return to Him our whole lives, including prayer, serving others with our time and talents, and a portion of our material resources.

The campaign continues to be evidence of that: the people of our Diocese have generously responded to this call. We are so thankful for your ongoing faithfulness! As of June 2020, more than \$58 million has been received and distributed in support of the campaign's published goals. Approximately \$23 million in pledges remain to be paid over the remaining two years of the campaign. Not unexpectedly, a number of

donors have informed the Foundation that they are unable to fulfill their pledges. Accordingly, \$1.6 million in pledges have been written off through 6/30/2020. In the future, other pledges may be determined to be uncollectible or collectible at a reduced amount.

The Accountability Oversight Committee has reviewed the materials provided to us by the staff of The Catholic Foundation and the Diocese of Lansing's Department of Finance. We have also had discussions with the independent auditors. Based upon these materials and the follow-on discussions, we believe that this Annual Report accurately reflects the results of the Witness to Hope Capital Campaign through June 30, 2020, and that the receipts and disbursements of campaign funds are being administered in a timely and proper fashion, consistent with campaign policies and guidelines.

Should you have questions or comments about this report or the campaign, please contact John Madigan, President of The Catholic Foundation at 517.253.8738 or at jmadigan@dioceseoflansing.org.

Sincerely,

The Witness to Hope Capital Campaign Accountability Oversight Committee





PHOTOGRAPH TAKEN IN 201

Left to Right - Father Ryan Riley, Fenton, former auditor; Kathy Grisdela, Business Manager, St. Thomas the Apostle, Ann Arbor; William Pressprich, Ann Arbor, retired business executive; Fr. Brendan Walsh, Pastor, St. Joseph, Dexter; John Madigan, East Lansing, President, The Catholic Foundation; George Landolt, Williamston, CFO, Diocese of Lansing; (not pictured) Richard Hendricks, Saline, retired CPA.