

2018 Diocesan Services Appeal Total Pledges Report

Campaign Goal	\$5,000,000
Amount Pledged	\$2,738,979
Over(Under) Goal	-\$2,261,021
Percent of Goal	54.78%

Number of Donors	10,560
Participation Rate	14.52%
Average Gift	\$259.38
Parishes Over Goal	4

Date of Report 05/25/18

Goal	Estimated * Total Pledges	* Estimated % of Goal	Over/(Under)	Average Gift	Estimated * Total Donors	Estimated * Participation Rate
------	---------------------------------	-----------------------------	--------------	--------------	--------------------------------	--------------------------------------

Eaton/Ingham Vicariate

101	St. Mary	Lansing	\$52,905	\$39,813	75.25%	(13,092)	\$294.47	135	31.52%
102	St. Casimir	Lansing	\$44,782	\$27,857	62.21%	(16,925)	\$303.13	92	19.11%
103	St. Gerard	Lansing	\$235,443	\$105,194	44.68%	(130,249)	\$257.13	409	15.15%
105	IHM	Lansing	\$94,209	\$63,704	67.62%	(30,505)	\$251.54	253	23.62%
106	Resurrection	Lansing	\$72,386	\$18,623	25.73%	(53,763)	\$308.32	60	11.23%
107	St. Thomas	East Lansing	\$213,831	\$106,186	49.66%	(107,645)	\$422.04	252	8.23%
108	St. Therese	Lansing	\$47,667	\$17,527	36.77%	(30,140)	\$203.80	86	16.32%
110	Cristo Rey	Lansing	\$13,066	\$10,800	82.66%	(2,266)	\$144.00	75	13.86%
111	St. Mary/St. Anne	Charlotte	\$39,473	\$31,285	79.26%	(8,188)	\$295.56	106	17.82%
113	St. Peter	Eaton Rapids	\$32,546	\$15,526	47.71%	(17,020)	\$230.53	67	21.59%
116	St. Michael	Grand Ledge	\$96,783	\$96,962	100.19%	179	\$303.91	319	30.80%
120	St. James	Mason	\$42,580	\$27,112	63.67%	(15,468)	\$250.69	108	16.72%
125	St. Mary	Williamston	\$40,923	\$25,970	63.46%	(14,953)	\$218.24	119	23.61%
126	St. Jude	DeWitt	\$56,838	\$39,567	69.61%	(17,272)	\$237.14	167	12.44%
129	St. Martha	Okemos	\$87,100	\$53,736	61.70%	(33,364)	\$299.87	179	19.67%
131	St. Andrew Dung Lac	Lansing	\$9,946	\$4,665	46.90%	(5,281)	\$233.25	20	6.04%
302	SS Cornelius/Cyprian	Leslie	\$12,872	\$7,145	55.51%	(5,727)	\$234.65	30	20.71%
Eaton/Ingham Vicariate Total			\$1,193,350	\$691,672	57.96%	(501,678)	\$279.09	2,478	16.34%

Clinton/Shiawassee Vicariate

114	Most Holy Trinity	Fowler	\$65,625	\$34,151	52.04%	(31,474)	\$201.25	170	21.45%
118	St. Isidore	Laingsburg	\$18,285	\$18,140	99.21%	(145)	\$214.42	85	29.48%
119	Holy Family	Ovid	\$10,224	\$3,144	30.75%	(7,080)	\$125.76	25	13.02%
121	St. Mary	Morrice	\$15,350	\$6,204	40.42%	(9,146)	\$191.78	32	11.23%
123	St. Joseph	St. Johns	\$84,431	\$41,334	48.96%	(43,098)	\$217.32	190	18.27%
124	St. Mary	Westphalia	\$91,668	\$46,715	50.96%	(44,954)	\$222.03	210	23.51%
206	St. Mary & St. Joseph	Durand	\$31,838	\$22,597	70.97%	(9,241)	\$166.34	136	25.73%
230	St. Joseph	Owosso	\$38,450	\$24,770	64.42%	(13,680)	\$211.71	117	31.12%
231	St. Paul	Owosso	\$68,538	\$54,134	78.98%	(14,404)	\$229.04	236	30.98%
Clinton/Shiawassee Vicariate Total			\$424,409	\$251,188	59.19%	(173,221)	\$209.07	1,201	23.28%

2018 Diocesan Services Appeal Total Pledges Report

Campaign Goal	\$5,000,000
Amount Pledged	\$2,738,979
Over(Under) Goal	-\$2,261,021
Percent of Goal	54.78%

Number of Donors	10,560
Participation Rate	14.52%
Average Gift	\$259.38
Parishes Over Goal	4

Date of Report 05/25/18

Goal	Estimated * Total Pledges	* Estimated % of Goal	Over/(Under)	Average Gift	Estimated * Total Donors	Estimated * Participation Rate
------	---------------------------------	-----------------------------	--------------	--------------	--------------------------------	--------------------------------------

Genesee Vicariate

203	SS Charles/Helena	Clio	\$49,172	\$34,984	71.15%	(14,188)	\$182.45	192	25.84%
204	St. John/Blessed Sacrament	Davison	\$119,275	\$58,972	49.44%	(60,303)	\$202.65	291	9.98%
205	St. Francis	Otisville	\$19,145	\$16,150	84.36%	(2,995)	\$184.99	87	40.05%
207	St. John	Fenton	\$155,306	\$92,572	59.61%	(62,734)	\$262.24	353	11.96%
211	Christ the King	Flint	\$12,823	\$1,683	13.13%	(11,140)	\$116.89	14	9.93%
213	Cath. Comm. of Flint	Flint	\$71,842	\$24,350	33.89%	(47,492)	\$220.76	110	8.92%
214	Holy Rosary	Flint	\$38,090	\$32,089	84.24%	(6,002)	\$218.74	147	31.82%
215	Holy Redeemer	Burton	\$107,666	\$127,540	118.46%	19,874	\$398.81	320	29.67%
220	St. Matthew	Flint	\$25,967	\$6,897	26.56%	(19,071)	\$240.72	29	11.19%
222	Our Lady of Guadalupe	Flint	\$15,628	\$1,950	12.48%	(13,678)	\$216.67	9	1.90%
223	St. Pius X	Flint	\$58,203	\$34,038	58.48%	(24,166)	\$250.74	136	26.67%
225	St. Robert	Flushing	\$106,931	\$59,299	55.45%	(47,633)	\$230.02	258	23.87%
228	Holy Family	Grand Blanc	\$188,004	\$70,053	37.26%	(117,951)	\$282.13	248	13.61%
229	St. Mary	Mt. Morris	\$46,638	\$23,491	50.37%	(23,148)	\$205.43	114	27.69%
232	St. Mary	Swartz Creek	\$43,424	\$41,991	96.70%	(1,433)	\$262.36	160	26.99%
233	St. Mark	Grand Blanc	\$29,686	\$21,273	71.66%	(8,413)	\$296.90	72	17.56%
234	Good Shephard	Montrose	\$12,912	\$10,643	82.42%	(2,270)	\$219.21	49	24.77%
Genesee Vicariate Total			\$1,100,712	\$657,971	59.78%	(442,741)	\$254.20	2,588	16.70%

Jackson Vicariate

306	St. John	Jackson	\$126,077	\$34,814	27.61%	(91,263)	\$256.27	136	8.59%
308	Queens	Jackson	\$171,169	\$85,526	49.97%	(85,643)	\$327.12	261	16.81%
310	St. Mary Star of the Sea	Jackson	\$72,349	\$21,920	30.30%	(50,429)	\$227.74	96	10.33%
311	St. Catherine Laboure	Concord	\$21,360	\$13,793	64.57%	(7,567)	\$292.53	47	17.53%
313	Our Lady of Fatima	Mich Center	\$46,004	\$23,222	50.48%	(22,782)	\$263.44	88	14.10%
314	St. Rita	Clarklake	\$44,006	\$24,315	55.25%	(19,692)	\$202.62	120	12.82%
428	St. Joseph Shrine	Brooklyn	\$27,024	\$16,145	59.74%	(10,879)	\$176.45	92	19.68%
Jackson Vicariate Total			\$507,989	\$219,734	43.26%	(288,255)	\$261.48	840	13.20%

2018 Diocesan Services Appeal Total Pledges Report

Campaign Goal	\$5,000,000
Amount Pledged	\$2,738,979
Over(Under) Goal	-\$2,261,021
Percent of Goal	54.78%

Number of Donors	10,560
Participation Rate	14.52%
Average Gift	\$259.38
Parishes Over Goal	4

Date of Report 05/25/18

Goal	Estimated * Total Pledges	* Estimated % of Goal	Over/(Under)	Average Gift	Estimated * Total Donors	Estimated * Participation Rate
------	---------------------------------	-----------------------------	--------------	--------------	--------------------------------	--------------------------------------

Livingston Vicariate

115	St. Agnes	Fowlerville	\$35,784	\$23,476	65.60%	(12,309)	\$273.77	86	11.93%
117	St. Joseph	Howell	\$82,479	\$54,404	65.96%	(28,076)	\$190.09	286	16.98%
122	St. Mary	Pinckney	\$55,038	\$22,796	41.42%	(32,242)	\$287.28	79	9.63%
200	St. Mary Magdalen	Brighton	\$102,310	\$65,477	64.00%	(36,833)	\$226.80	289	19.48%
201	St. Patrick	Brighton	\$145,682	\$107,559	73.83%	(38,123)	\$262.85	409	11.54%
202	St. John	Howell	\$70,430	\$35,927	51.01%	(34,503)	\$204.13	176	14.00%
227	St. Augustine	Howell	\$38,435	\$24,809	64.55%	(13,626)	\$230.67	108	24.44%
415	Holy Spirit-Brighton	Brighton	\$53,698	\$28,723	53.49%	(24,976)	\$235.43	122	31.12%
Livingston Vicariate Total			\$583,856	\$363,169	62.20%	(220,687)	\$233.59	1,555	15.03%

Lenawee/Hillsdale Vicariate

305	St. Anthony	Hillsdale	\$48,157	\$7,182	14.91%	(40,976)	\$392.43	18	3.21%
420	St. Joseph	Adrian	\$37,440	\$1,107	2.96%	(36,333)	\$166.43	7	1.35%
421	St. Mary	Adrian	\$50,626	\$100	0.20%	(50,526)	\$100.00	1	0.11%
426	Sacred Heart Parish	Hudson	\$23,297	\$1,630	7.00%	(21,667)	\$407.50	4	1.15%
427	St. Mary	Manitou Beach	\$11,530	\$350	3.04%	(11,180)	\$175.00	2	0.90%
429	St. Elizabeth	Tecumseh	\$49,488	\$48,927	98.87%	(561)	\$215.82	227	22.58%
430	Light of Christ	Deerfield	\$29,845	\$15,005	50.28%	(14,840)	\$141.76	106	19.53%
Lenawee/Hillsdale Vicariate Total			\$250,383	\$74,300	29.67%	(176,083)	\$203.84	365	8.92%

Washtenaw Vicariate

401	St. Francis	Ann Arbor	\$223,208	\$29,087	13.03%	(194,122)	\$286.99	101	3.64%
402	St. Mary	Ann Arbor	\$80,814	\$23,270	28.79%	(57,544)	\$478.31	49	2.64%
403	St. Patrick	Ann Arbor	\$38,870	\$35,820	92.15%	(3,050)	\$349.80	102	31.41%
404	St. Thomas	Ann Arbor	\$128,779	\$64,230	49.88%	(64,549)	\$484.02	133	4.12%
405	St. Mary	Chelsea	\$56,924	\$48,213	84.70%	(8,712)	\$208.04	232	20.22%
406	St. Joseph	Dexter	\$74,157	\$85,013	114.64%	10,856	\$276.96	307	22.19%
407	St. Mary	Manchester	\$26,223	\$14,956	57.03%	(11,267)	\$229.38	65	30.90%
408	Immac. Conception	Milan	\$29,588	\$20,156	68.12%	(9,432)	\$270.55	75	13.77%
409	St. Andrew	Saline	\$99,404	\$3,565	3.59%	(95,839)	\$445.63	8	0.49%
410	St. Joseph	Ypsilanti	\$21,263	\$30,942	145.52%	9,679	\$387.50	80	9.13%
412	St. John	Ypsilanti	\$60,903	\$40,191	65.99%	(20,713)	\$250.72	160	13.19%
452	Christ the King	Ann Arbor	\$99,162	\$74,151	74.78%	(25,012)	\$345.93	214	23.32%
Washtenaw Vicariate Total			\$939,295	\$469,591	49.99%	(469,704)	\$307.73	1,526	9.48%

2018 Diocesan Services Appeal Total Pledges Report

Campaign Goal	\$5,000,000
Amount Pledged	\$2,738,979
Over(Under) Goal	-\$2,261,021
Percent of Goal	54.78%

Number of Donors	10,560
Participation Rate	14.52%
Average Gift	\$259.38
Parishes Over Goal	4

Date of Report 05/25/18

Goal	Estimated * Total Pledges	* Estimated % of Goal	Over/(Under)	Average Gift	Estimated * Total Donors	Estimated * Participation Rate
------	---------------------------------	-----------------------------	--------------	--------------	--------------------------------	--------------------------------------

Other Organizations

800	No Parish Affiliation	\$0	\$11,355	11,355	\$1,892.50	6
Other Organization Total		\$0	\$11,355	11,355	\$1,892.50	6

DSA Campaign Totals		\$5,000,000	\$2,738,979	54.78%	(2,261,021)	\$259.38	10,560	14.52%
----------------------------	--	--------------------	--------------------	---------------	--------------------	-----------------	---------------	---------------

*** Estimated Results:**

Estimated results are inclusive of all DSA gifts fully entered into the donor database and all pledges that have been submitted by the parish to the diocese that have not yet been entered into the database. The number of donors and the sum of gifts in those batches not yet processed have been discounted to account for an estimated 5% of pledges that may be duplicates of online gifts already fulfilled by the donor and entered into the database.